Tomorrow's NUH



Caroline Shaw, Chief Operating Officer September 2017

Tomorrow's NUH

We are here for you

Our strategic priorities

1: Deliver highest quality clinical service

2: Develop modern and efficient facilities

3: Develop excellent staff delivering nationally renowned patient experience

4: Develop affordable health and social care system for Nottinghamshire patients

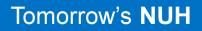


Creating 'Tomorrow's NUH'

- Objective:
- Delivering excellent clinical services in modernised facilities
- Reviewing our overall size & shape (consistent with the Notts Sustainability & Transformation Partnership)
- 10-year transformation plan

Present constraints

- Poor clinical adjacencies
- Wrong size, shape and in some cases, the wrong location
- Split site services
- Duplication & inefficiencies
- Condition of the current estate
- Ageing
- Growing challenge meeting statutory requirements
- Significant capital investment required



Urgent & emergency care pathway

• Emergency Department at QMC that was designed for 350 patients daily, now sees 550 daily (sometimes 600+)

(CQC Inspection Report – urgent and emergency care – 2016 – highlighted that overcrowding too often impacts on patient experience)

 Need an ED & urgent care facilities that are the right size and design to meet demand now and that we anticipate in the future



 Development of a 'Master Plan' for transformation and sustainability over the next 10 years and beyond (Strategic Outline Case)

Interim schemes including:

• Relocation of South Corridor services | Upgrades to QMC theatres | Maternity & Neonatal (Phase 1)

Enabling schemes including:

• Multi-story car park

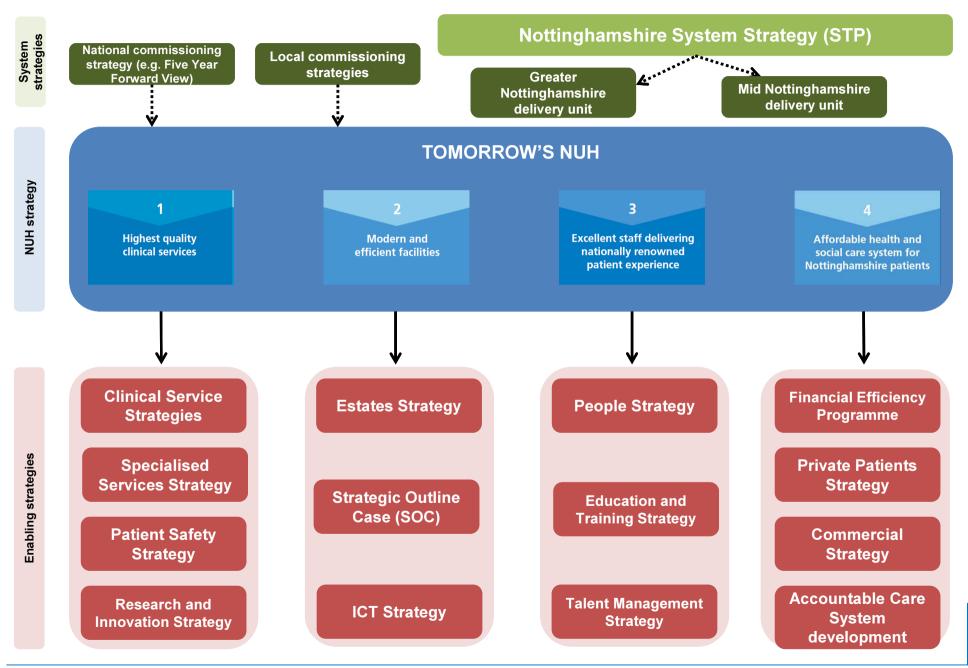
Long-term transformation, including:

• Urgent and Emergency Care Pathway | Women's and Children's Services



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The NUH & system strategies



Strategic partnership NUH/SFH

- More integrated and efficient acute health services
- Joint working arrangements (NEW): Urology and Neurology
- Development of other clinical services shared between these hospitals including cancer and vascular services
- Other support services with potential synergies are being considered, in alignment with the STP (including Sterile Services, Radiology & Pharmacy)
- Partnership Board overseeing progress

Timeline

- Oct 2017 Organisational Strategic Outline Case
- Nov/December 2017 Internal (NUH) approvals
- Early 2018 NHS Improvement approval
- Spring 2018 Treasury consideration



Tomorrow's **NUH**

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